

Minutes

Quarterly Meeting of the MPCD Board of Supervisors

<u>Also Serving as Annual Meeting of Landowners</u> December 17, 2024 – 12pm, In-Person and Zoom

Call to Order: Meeting called to order at 12:07pm by President Deb Wood.

Attendees Present:

| Deb Wood, President | х | Mark Volt, DCT | x |
|---------------------------------|---|--------------------------------------|---|
| Jay Yust, Vice President | х | Stephen Jaouen, NRCS Team Lead | x |
| Justin Fosha, Sec/Treas | х | CSU Extension – Summit – Dan | x |
| | | Schroder | |
| John Longhill, Board Member | х | CSU Extension – Grand – Brianna | x |
| | | Osborn | |
| Brien Rose, Board Member | х | Colorado State Forest Service – Ryan | |
| | | McNertney | |
| Katlin Miller, District Manager | x | | |

Approval of Agenda:

| MOTION: Move to approve the agenda as presented | | | |
|--|------------|---------------------------|--|
| Motion Made By: Second Made By: Vote Outcome | | | |
| John Longhill | Brien Rose | Motion passed unanimously | |

Approval of Past Meeting Minutes (Oct 2024): http://www.middleparkcd.com/meeting-minutes/

| MOTION: Move to approve the October 2024 Minutes as presented | | | |
|---|--|---------------------------|--|
| Motion Made By: Second Made By: Vote Outcome | | | |
| Deb Wood John Longhill M | | Motion passed unanimously | |

Partner Reports:

<u>NRCS</u>: There have been 3 new hires in Glenwood that will assist the Kremmling Field Office. NRCS is still looking to replace Kara in Kremmling. The position will formally be a "Range Conservationist" but they will work on all conservation projects, including irrigation. Stephen presented the Annual Report of NRCS projects (attached). Drought is creeping across Grand County with D0 drought in much of Grand County and some of Summit County and D1 drought in East Grand. NRCS is expected to formally announce the new RCPP funding for Wolf Conflict Reduction in January. Potential projects may include prescribed grazing, wildlife exclusion fence, range riding, carcass removal, and scare tactics. Applications will likely open in January with funds obligated in March.

CSU Extension:

• **Summit:** New 4-H Coordinator in Summit has increased membership from 20-80 kids this year. Wildfire mitigation is a top priority for Summit Extension/Wildfire Council, and they have received a new grant from the state that pays for half of the Summit Wildfire Council's mitigation costs. Summit Wildfire Council will



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be working on a new forest management project called "Frisco's backyard" which will aim to mitigate 1200 acres of forest near Frisco. Dan's new motto for wildfire mitigation is "When nothing happens, You're Welcome".

• **Grand:** New 4-H coordinator just started. Grand County is also looking to hire a "Fair Coordinator" to assist the fair board. Brianna still does not have enough interest to for the CSU Extension Advisory Board.

CSFS: None

MPCD Reports:

<u>DCT Activity</u>: Mark has been working on 3 EQIP and 4 CSP projects. He also has 2 potential new EQIP projects. In the office, Mark helped with seed recommendations throughout the fall.

<u>DM Activity</u>: Katlin has been working on end-of-the-year documents including the Budget, LRP and Election Documents. She also presented to both Grand and Summit BOCCs. Earlier this fall she worked with GCWIN on the fall watershed field trips and the East Grand Water Warriors program (hosted by MPCD). Katlin also attended the Summit County WRAP Meeting.

Financials:

| MOTION: Move to approve the financials, including Budget v. Actual, Balance Sheet, Checks | | | |
|---|--|--|--|
| since October, Deposits, and Open Invoices as presented. | | | |
| Motion Made By: Second Made By: Vote Outcome | | | |
| John Longhill Brien Rose Motion passed unanimously | | | |

Old Business:

<u>SIPA Grant - Accessibility</u>: MPCD received the SIPA (Statewide Internet Portal Authority) grant to get the CommonLook PDF software. This software will help us with PDF remediation (process of making PDFs ADA accessible). By July 2025, MPCD will need to make our website more accessible. Katlin has not had a chance to do any document remediation yet, but she will work on that in the new year.

New Business:

<u>Remaining Expenses 2024</u>: Katlin reported that a few more expenses to come this month include printing of 1250 copies of the Grand County Wildfire Guide (estimated at \$3537.50) and Pinnacol Assurance Workman's Comp for 2025 (\$626). The workman's comp will go on the 2025 budget. We will also have our December paychecks to Mark and Katlin.

<u>Summit County WRAP Funding – 2025:</u> In 2024, MPCD gave \$1000 to the Grand County WRAP (Wildfire Ready Action Plan). The WRAP process works to identify mitigation strategies and projects that will help prepare for and minimize the impact of future wildfires on watersheds. Summit County (working through the Blue River Watershed Group) has just begun their WRAP process, and Katlin is a part of their stakeholder group. Katlin asked the Board to consider giving the Blue River Watershed Group \$1000 in the 2025 budget to help them with the process, just as we did for Grand County in 2024.



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MOTION: Move to allocated \$1000 to the Blue River Watershed Group in 2025 for the Summit County WRAP.

| Motion Made By: Second Made By: | | Vote Outcome | | |
|---|--------------|---------------------------|--|--|
| Brien Rose | Justin Fosha | Motion passed unanimously | | |

2025 Election Resolution (Justin, Brien): Brien & Justin are up for election in 2025.

| | MOTION: Move to approve the "Resolution to Hold the Regular District Election in 2025" and the "Resolution to Appoint Katlin as the Designated Election Official and Authorizing DEO to Cancel Election" | | |
|--|---|---------------------------|--|
| Motion Made By: Second Made By: Vote Outcome | | | |
| John Longhill | Brien Rose | Motion passed unanimously | |

2024 Exemption from Audit Approval:

| MOTION: Move to ask Tim Day to perform the 2024 Exemption from Audit for MPCD prior to the March 31, 2025, deadline | | | |
|--|--|--|--|
| Motion Made By: Second Made By: Vote Outcome | | | |
| Justin Fosha Jay Yust Motion passed unanimously | | | |

2025 Annual Budget Hearing/Approval:

After a thorough review and discussion of the proposed 2025 budget and budget docs, the following motion was made.

| MOTION: Move to adopt the 2025 budget as presented and to appropriate sums of money in | | | |
|--|--|--|--|
| the amount of \$377,029.71 from the General Fund. See attached docs. | | | |
| Motion Made By: Second Made By: Vote Outcome | | | |
| John LonghillBrien RoseMotion passed unanimously | | | |

2025-2027 Long Range Plan Approval:

| MOTION: Move to approve the 2025-2027 Long Range Plan as presented. | | | |
|---|--|---------------------------|--|
| Motion Made By: Second Made By: Vote Outcome | | | |
| Justin Fosha John Longhill Mo | | Motion passed unanimously | |

Closing Round Table: None

Adjourn:

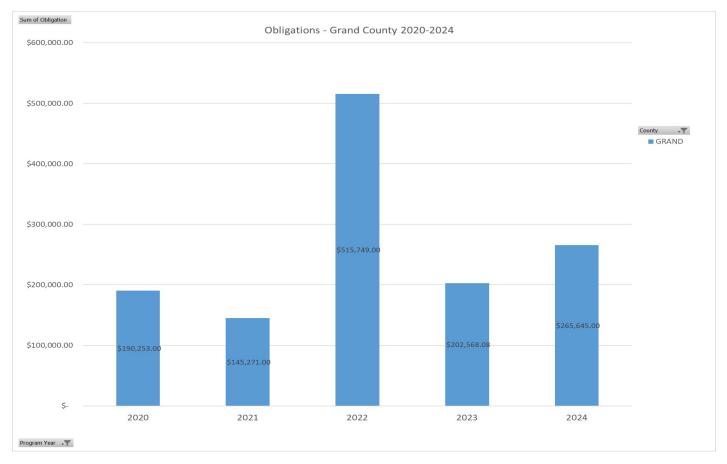
| MOTION: Move to adjourn at 1:10pm. Next meeting to be scheduled prior to March 31. | | | |
|--|------------|---------------------------|--|
| Motion Made By: Second Made By: Vote Outcome | | | |
| Deb Wood | Brien Rose | Motion passed unanimously | |

Middle Park Conservation District - NRCS Report

In 2024 the NRCS Resource Team 3 obligated \$1,599,030 in contracts for the area that the RT 3 team covers. Of that obligation amount Grand County owners and operators received \$265,645 in contract obligations. \$242,531 of this was through our Conservation Stewardship Program (CSP) that pays owners and operators to continue implementing conservation on their properties for 5 years. \$23,114 was obligated to improve water quality and quantity through our Environmental Quality Incentive Program (EQIP).

In the last 5 years NRCS has obligated \$1.3 Million in contracts within Grand County.

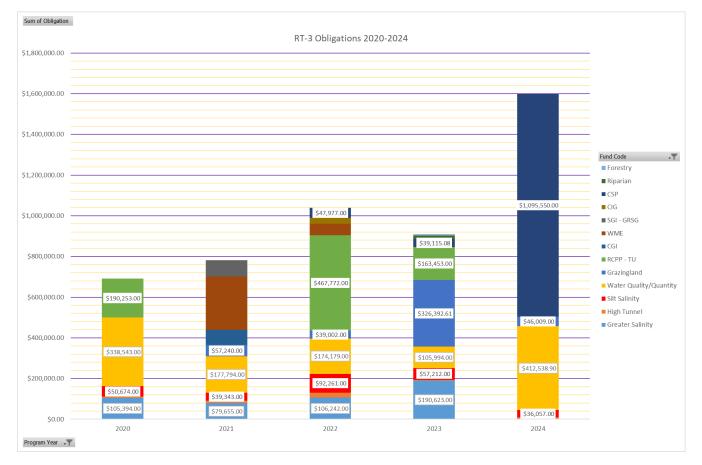
All obligations in Grand County years 2020 - 2024:



Grand Count Obligation Breakdown by Program:

| Sum of Obligation | Column | Labels 🗾 🛃 | | |
|------------------------|--------|--------------------|-----|--------------------|
| Row Labels | GRAND | | Gra | and Total |
| E 2020 | \$ | 190,253.00 | \$ | 190,253.00 |
| RCPP - TU | \$ | 190,253.00 | \$ | 190,253.00 |
| E 2021 | \$ | 145, 271.00 | \$ | 145,271.00 |
| Water Quality/Quantity | \$ | 64,524.00 | \$ | 64,524.00 |
| SGI - GRSG | \$ | 80,747.00 | \$ | 80,747.00 |
| E 2022 | \$ | 515, 749.00 | \$ | 515, 749.00 |
| RCPP - TU | \$ | 467,772.00 | \$ | 467,772.00 |
| CSP | \$ | 47,977.00 | \$ | 47,977.00 |
| E 2023 | \$ | 202,568.08 | \$ | 202,568.08 |
| RCPP - TU | \$ | 163,453.00 | \$ | 163,453.00 |
| CSP | \$ | 39,115.08 | \$ | 39,115.08 |
| E 2024 | \$ | 265, 645.00 | \$ | 265,645.00 |
| Water Quality/Quantity | \$ | 23,114.00 | \$ | 23,114.00 |
| CSP | \$ | 242,531.00 | \$ | 242,531.00 |
| Grand Total | \$ | 1,319,486.08 | \$ | 1,319,486.08 |

Much of this money over the last 5 years was through the Regional Conservation Partnership Program grant received by Trout Unlimited to help implement Stream Restoration along the Colorado River for the Irrigators of Lands in the Vicinity of Kremmling (ILVK). These numbers are seen below in Green. Most of these contracts have been implemented and paid out.



Resource Team 3 (Eagle, Garfield, Grand, Pitkin, Summit Counties) by Fund Code:

In the last couple of years Resource Team 3 has seen a shift from landowners applying for projects in EQIP to applications for CSP. This is most likely due to NRCS's lack of personnel, especially engineering, to complete timely designs as well as high expense due to inflation, material costs and labor costs.

This year contract holders implemented the following practices and amounts in Middle Park Conservation District:

| Code | Practice | Items | Extent Un | iits |
|----------|--|-------|-----------|------|
| 327 | Conservation Cover | 2 | 0.5 | Ac |
| 580 | Streambank and Shoreline Protection | 2 | 1,145.0 | Ft |
| 584 | Channel Bed Stabilization | 1 | 745.0 | Ft |
| 587 | Structure for Water Control | 2 | 9.0 | No |
| E300EAP1 | Existing Activity Payment-Land Use | 5 | 9,058.8 | Ac |
| E300EAP2 | Existing Activity Payment-Resource Concern | 5 | 51.0 | No |
| E315A | Herbaceous weed treatment to create plant communities consistent with the ecological site | 1 | 16.0 | Ac |

In 2025 the following table shows the practices and amounts that contract holders plan to implement:

| Code | Practice | Items | Extent | Units |
|----------|---|-------|---------|-------|
| 315 | Herbaceous Weed Treatment | 3 | 32.3 | Ac |
| 327 | Conservation Cover | 2 | 1.2 | Ac |
| 382 | Fence | 1 | 1,104.0 | Ft |
| 430 | Irrigation Pipeline | 1 | 1,762.0 | Ft |
| 441 | Irrigation System, Microirrigation | 1 | 1.0 | Ac |
| 516 | Livestock Pipeline | 1 | 9,011.0 | Ft |
| 528 | Prescribed Grazing | 1 | 1,262.0 | Ac |
| 533 | Pumping Plant | 1 | 2.0 | No |
| 574 | Spring Development | 1 | 1.0 | No |
| 580 | Streambank and Shoreline Protection | 2 | 570.0 | Ft |
| 582 | Open Channel | 2 | 895.0 | Ft |
| 584 | Channel Bed Stabilization | 1 | 220.0 | Ft |
| 587 | Structure for Water Control | 9 | 18.0 | No |
| 614 | Watering Facility | 1 | 5.0 | No |
| 011 | Upland Wildlife Habitat | - | 0.0 | |
| 645 | Management | 1 | 1,262.0 | Ac |
| E300EAP1 | Existing Activity Payment-Land Use | 5 | 9,058.8 | Ac |
| E300EAP2 | Existing Activity Payment-Resource Concern | 5 | 51.0 | No |
| E315A | Herbaceous weed treatment to create plant communities consistent with the ecological site | 1 | 16.0 | Ac |
| E511A | Harvest of crops (hay or small grains) using measures that allow desired species to flush or escape | 1 | 250.9 | Ac |
| E511C | Forage testing for improved harvesting methods and hay quality | 1 | 13.3 | Ac |

Late in 2024 the Kremmling Field Office's Resource Conservationist, Kara Vigneau, left NRCS Colorado and as of today NRCS has not filled that vacancy. We currently have a panel of applicants and are working through those applications. It is NRCS Colorado's intention to fill this vacancy as quickly as possible with a qualified individual. Housing and the cost of living is always a hurdle for new employees moving to Kremmling. We hope to overcome this with a possible hiring incentive. We will keep the Conservation District up to date as we work through the hiring process.

A new opportunity for owners and operators will be coming to here in January for Non-Lethal Wolf Conflict Reduction. Working with Western Landowners Alliance, the awardee of an RCPP Grant, NRCS will be offering landowners the opportunity to sign up to do practices like Range Riding, Carcass Management, and Scare Tactics (ex. Turbo Fladry). An announcement will be forthcoming. The focus of this projects first phase will be Colorado's Northwest Counties (Moffat, Rio Blanco, Routt, Garfield, Eagle, Pitkin, Summit, Grand, Jackson, Gunnison). NRCS is currently taking applications for both EQIP and CSP as well. Any questions please contact the Acting Resource Team Lead, Stephen Jaouen, for more details or to get an application.



MIDDLE PARK CONSERVATION DISTRICT PO BOX 265 106 S. 2ND ST. KREMMLING, CO 80459 PH: 970-724-3456, EXT 4 middleparkcd@gmail.com www.middleparkcd.com

LETTER OF BUDGET TRANSMITTAL

(Pursuant to 29-1-113, C.R.S.)

THIS FORM IS TO BE COMPLETED AND SUBMITTED WITH THE ADOPTED BUDGET NO LATER THAN JANUARY 31.

To: Division of Local Government 1313 Sherman Street, Room 521 Denver, Colorado 80203 Date: December 17, 2024

Attached is a copy of the 2025 budget for MIDDLE PARK CONSERVATION DISTRICT

in GRAND AND SUMMIT Counties, submitted pursuant to Section 29-1-113, C.R.S. This budget

was adopted on DECEMBER 17, 2024. If there are any questions on the budget, please

contact KATLIN MILLER, Executive Director, at (970)724-3456 or middleparkcd@gmail.com.

You may also write to Middle Park Conservation District, PO Box 265, Kremmling, Co 80459.

I. Debol was

(name)

President (title—president or treasurer)

hereby certify that the enclosed is a true and accurate copy of the 2025 Adopted Budget.



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BUDGET MESSAGE

(Pursuant to 29-1-103(1)(e), C.R.S.)

MIDDLE PARK CONSERVATION DISTRICT Name of Local Government

The attached **<u>2025</u>** Budget for <u>MIDDLE PARK CONSERVATION DISTRICT</u> includes these important features:

<u>Most of our revenues are derived through:</u> the sale of seed, tree seedlings, tire tanks, and polyacrylamide (PAM); services provided (annual dinner, education, hay analysis, subdivision reviews, workshops); grants received; and sponsor advertising.

<u>Most of our expenses consist of</u>: *employee expenses*; general and administrative expenses; expenses related to goods sold; services provided (annual dinner, education, hay analysis, subdivision reviews, workshops); grants provided to constituents; insurance; and scholarships for local students.

The budgetary basis of accounting timing measurement method used is:

- [] Cash basis
- [] Modified accrual basis
- [] Encumbrance basis
- [X] Accrual

The services to be provided/delivered during the budget year are the following:

- Advertising for partners
- Hay analyses for local producers
- Sale of polyacrylamide, tire tanks, grass seed, and tree seedlings
- Subdivision reviews for Grand and Summit Counties
- Natural resource conservation recommendations for citizens

- Conservation education for youth/adults
- Resources regarding technical assistance and cost-share programs for conservation practices
- Scholarships to local students for college and natural resource camps
- Support of local conservation initiatives



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RESOLUTION TO ADOPT BUDGET

(Pursuant to 29-1-108, C.R.S.)

A resolution summarizing expenditures and revenues for each fund and adopting a budget for the **<u>MIDDLE PARK CONSERVATION DISTRICT</u>**, Colorado, for the calendar year beginning on the first day of <u>JANUARY</u>, 2025 and ending on the last day of <u>DECEMBER</u>, 2025.

WHEREAS, the <u>BOARD OF SUPERVISORS</u> of <u>MIDDLE PARK CONSERVATION DISTRICT</u> appointed <u>KATLIN MILLER, EXECUTIVE DIRECTOR</u>, to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS, <u>KATLIN MILLER, EXECUTIVE DIRECTOR</u>, submitted a proposed budget to this governing body on <u>OCTOBER 15</u>, 2024, for its consideration, and;

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on <u>DECEMBER 17, 2024</u>, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and;

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE <u>BOARD OF SUPERVISORS</u> of <u>MIDDLE PARK</u> <u>CONSERVATION DISTRICT</u>, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund, hereby is approved and adopted as the budget of the **MIDDLE PARK CONSERVATION DISTRICT** for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by <u>PRESIDENT &</u> <u>TREASURER</u> and made a part of the public records of the district.

ADOPTED, this <u>17TH</u> day of <u>DECEMBER</u>, A.D., <u>2024</u>

Attest: Albor was

PRESIDENT

Ten Forta (Dec. 24, 2024 08)

TREASURER



MIDDLE PARK CONSERVATION DISTRICT PO BOX 265 106 S. 2ND ST. KREMMLING, CO 80459 PH: 970-724-3456, EXT 4 middleparkcd@gmail.com www.middleparkcd.com

RESOLUTION TO APPROPRIATE SUMS OF MONEY

(Pursuant to Section 29-1-108, C.R.S.)

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE **MIDDLE PARK CONSERVATION DISTRICT**, COLORADO, FOR **2025** BUDGET YEAR.

WHEREAS, the BOARD OF SUPERVISORS has adopted the annual budget in accordance with the Local Government Budget Law, on <u>DECEMBER 17, 2024</u> and;

WHEREAS, the BOARD OF SUPERVISORS has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the **MIDDLE PARK CONSERVATION DISTRICT**.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE <u>BOARD OF SUPERVISORS</u> OF THE <u>MIDDLE PARK CONSERVATION DISTRICT</u>, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for purposes stated:

| GENERAL FUND Estimated Expenses Additional Appropriation: Unrestricted Reserves TOTAL GENERAL FUND | \$ <u>140,926.00</u> \$ <u>236,103.71</u> \$ <u>377,029.71</u> |
|--|--|
| ADDITIONAL FUND (OTHER THAN GENERAL) Estimated Expenses Additional Appropriation: Unrestricted Reserves TOTAL ADDITIONAL FUND | \$ <u>0.00</u> \$ <u>0.00</u> \$ <u>0.00</u> |
| TOTAL ALL FUNDS | \$ <u>377,029.71</u> |

ADOPTED THIS 17th day of DECEMBER, A.D. 2024

Attest: _____

PRESIDENT



GENERAL FUND BUDGET MIDDLE PARK CONSERVATION DISTRICT

JANUARY 1 - DECEMBER 31, 2025

| DESCRIPTION | | TUAL BUDGET YEAR 2023 | | STIMATED JDGET YEAR 2024 | BU | JDGET YEAR 2025 |
|---|----|--------------------------|------------|--------------------------------|----------|---------------------------------|
| inning Balance January 1 | \$ | 218,191.23 | \$ | 234,216.82 | \$ | 238,488.4 |
| /ENUE | | | | | | |
| Goods Sold Income | | | | | | |
| PAM (Polyacrylamide) Income | \$ | 2,217.00 | \$ | 798.00 | \$ | 800.0 |
| Seed Income | \$ | 77,186.31 | \$ | 58,480.53 | \$ | 55,000.0 |
| Tire Stock Tanks Income | \$ | 10,719.77 | \$ | 4,769.66 | \$ | 5,000.0 |
| Trees & Perennials Income | \$ | 16,398.83 | \$ | 21,354.03 | \$ | 21,000.0 |
| Services Income | | 10,000.00 | - v | 21,004.00 | Ψ | 21,000.0 |
| Annual Dinner Income | \$ | 2,315.00 | \$ | 2,580.00 | \$ | - |
| Education Income | \$ | | \$ | 2,000.00 | \$ | |
| Hay Analysis Income | \$ | 980.00 | \$ | 394.00 | \$ | 400.0 |
| Subdivision Review Income | \$ | 350.00 | \$ | 200.00 | \$ | 200.0 |
| Workshops | \$ | - | \$ | | \$ | 200.0 |
| Interest Income | \$ | 5,982.88 | \$ | 6,350.00 | \$ | 6,000.0 |
| Other Income | | 0,002.00 | ÷ | 0,000.00 | Ψ | 0,000.0 |
| Advertising Inc. newsletter/web | \$ | 1,100.00 | \$ | 600.00 | \$ | 1,200.0 |
| Miscellaneous Income | \$ | 65.87 | \$ | 144.23 | \$ | 200.0 |
| Grants | + | 00.01 | Ŷ | 144.20 | ¥ | 200.0 |
| State (Specify Agency & Grants Name(s) below) | | | | | | the second second second second |
| Direct Assistance | \$ | 6.625.27 | \$ | 6,688.61 | \$ | 6,500.0 |
| Matching Grants (CSCB/CDA) | \$ | 4,000.00 | | | \$ | |
| District Conservation Technician (DCT) | \$ | 23,249.60 | \$ | 23,988.00 | \$ | 24,269.0 |
| Colorado Parks & Wildlife (HPP) | | | Ť | | <u> </u> | 21,200.0 |
| Senate Bill 21-234 | \$ | 2,000.00 | \$ | 2,000.00 | \$ | 2,000.0 |
| Other Grants | Ť | 2,000.00 | ÷ | 2,000.00 | Ψ | 2,000.0 |
| Colorado Association of Conservation District | \$ | _ | \$ | _ | | |
| County | | | | | | |
| Weed | | | | | | |
| Other: BOCC Summit | \$ | 10,000.00 | \$ | 10,000.00 | \$ | 10.000.0 |
| BOCC Grand | ŝ | 7,500.00 | \$ | 10,000.00 | \$ | 10,000.0 |
| AL REVENUE | \$ | 170,690.53 | \$ | 148,347.06 | \$ | 142,769.0 |
| L AVAILABLE FUNDS | \$ | 388,881.76 | \$ | 382,563.88 | \$ | 381,257.4 |
| EXPENDITURES ON NEXT PAGE | | | Ŷ | 002,000.00 | ¥ | 001,207.4 |

| | T | TUAL BUDGET | | ESTIMATED | в | UDGET YEAR | |
|--|----|-------------|--------------|------------|----------|------------|--|
| DESCRIPTION | | YEAR 2023 | - | 2024 | 2025 | | |
| PENDITURES | | | | | 100000 | 2020 | |
| General & Administrative | | | | | - | | |
| Dues & Memberships | \$ | 250.00 | \$ | 250.00 | \$ | 250.00 | |
| Elections | \$ | 120.20 | \$ | - | \$ | 120.00 | |
| Meeting Expenses | \$ | - | \$ | | \$ | 200.00 | |
| Other G&A | \$ | 195.89 | \$ | 688.95 | \$ | 200.00 | |
| Website/Computer | \$ | 1,594.92 | \$ | 1,470.84 | \$ | 1,500.00 | |
| Employee Expenses | 1 | | <u> </u> | | 1 · | 1,000.00 | |
| District Manager Wages | \$ | 18,000.00 | \$ | 18,540.00 | \$ | 18,540.00 | |
| District Technician Wages | \$ | 25,380.00 | \$ | 26,220.00 | \$ | 26,200.00 | |
| District Manager Payroll Taxes | \$ | 1,377.00 | \$ | 1,418.40 | \$ | 1,419.00 | |
| District Technician Payroll Taxes | \$ | 1,941.56 | \$ | 2,005.80 | \$ | 2,006.00 | |
| Insurance | Ť | 1,011.00 | ب | 2,000.00 | + * | 2,000.00 | |
| Liability Insurance | \$ | 683.50 | \$ | 672.48 | \$ | 700.00 | |
| Unemployment Ins (District Manager) | \$ | 36.00 | \$ | 37.08 | \$ | 38.00 | |
| Unemployment Ins (District Techician) | \$ | 50.76 | \$ | 52.44 | \$ | 53.0 | |
| Workman's Comp (District Manager) | \$ | 219.00 | \$ | 203.00 | \$ | 205.0 | |
| Workman's Comp (District Techician) | \$ | 386.00 | \$ | 416.00 | \$ | 420.0 | |
| Vehicle Insurance | \$ | 150.00 | \$ | 149.00 | \$ | 150.0 | |
| Accounting & Legal Fees | \$ | 437.00 | \$ | 462.00 | \$ | 470.0 | |
| Supplies (Office) | \$ | 49.99 | \$ | 204.00 | \$ | 250.0 | |
| Goods Purchased | +- | 40.00 | – | 204.00 | Ψ | 200.00 | |
| PAM Expense | \$ | 1,798.50 | \$ | 643.15 | \$ | 650.0 | |
| Seed Purchase | \$ | 67,357.30 | \$ | 46,632.05 | \$ | 44,000.00 | |
| Tire Stock Tank Purchase | \$ | 8,925.00 | \$ | 3,675.00 | \$ | 3,875.0 | |
| Tree Seedling Purchase | \$ | 12,129.08 | \$ | 17,374.06 | \$ | 17,300.0 | |
| Selling Expenses | 1 | , | Ť | 11,07 1.00 | Ť. | 17,000.01 | |
| Advertising Expense | \$ | 423.92 | \$ | 11,874.04 | \$ | 12,000.0 | |
| Credit Card Fees Exp | \$ | 948.85 | \$ | 1,371.66 | \$ | 1,500.0 | |
| Licenses & Permits | \$ | 172.33 | \$ | 260.00 | \$ | 130.0 | |
| Other Selling Expenses | \$ | | \$ | | \$ | 200.0 | |
| Services Expenses | Ť | | | | ۴. | 200.0 | |
| Annual Dinner Expense | \$ | 2,311.50 | \$ | 2,666.00 | \$ | | |
| Education Expense | \$ | | \$ | 4,703.45 | \$ | 5,000.0 | |
| Hay Analysis Expense | \$ | 980.00 | | 585.99 | | 350.0 | |
| Workshops Expense | \$ | 221.76 | \$ | - | \$ | 1,200.0 | |
| Other Expenses | Ť | | ÷ | | – | 1,200.0 | |
| Miscellaneous Expense | \$ | - | \$ | 1,000.00 | \$ | 1,500.00 | |
| Scholarships | \$ | 500.00 | \$ | 500.00 | \$ | 500.00 | |
| Grant Expenses | + | | | | — | 000.00 | |
| Cost-Share Program Payments | \$ | 8,024.88 | \$ | - | \$ | | |
| Other Grant Expenses | \$ | - | \$ | | \$ | - | |
| TAL EXPENDITURES | \$ | 154,664.94 | \$ | 144,075.39 | \$ | 140,926.00 | |
| Annual Net | \$ | 16,025.59 | \$ | 4,271.67 | \$ | 1,843.00 | |
| ling Balance December 31 (Beg Bal. + Ann Net) | \$ | 234,216.82 | \$ | 238,488.49 | \$ | 240,331.4 | |
| Emergency Reserves - Do NOT Spend (3% of Annual Expenditures) | \$ | 4,639.95 | \$ | 4,322.26 | \$ | 4,227.7 | |
| Unrestricted Reserves (End Bal - Em Res.) | \$ | 229,576.87 | \$ | 234,166.23 | \$ | 236,103.7 | |
| | Ψ | 220,010.01 | Ψ | 234,100.23 | φ | 230,103.7 | |

MIDDLE PARK CONSERVATION DISTRICT JANUARY 1 - DECEMBER 31, 2025

ELECTION RESOLUTION FOR 2018 REGULAR DISTRICT ELECTION 32-1-804, 1-13.5, C.R.S.

MIDDLE PARK CONSERVATION DISTRICT

106 S. 2nd Street, Kremmling, CO 80459

WHEREAS, the terms of office of Directors <u>JUSTIN FOSHA and BRIEN ROSE</u> shall expire after their successors are elected at the regular special District election to be held on <u>May 6TH, 2025</u>, ("Election") and take office; and

WHEREAS, in accordance with the provisions of the Special District Act ("Act") and the Uniform Election Code of 1992 ("Code"), and the Election must be conducted to elect **TWO (2)** Directors to serve for a term of **FOUR (4) YEARS**; and

NOW, THEREFORE, be it resolved by the Board of Directors of the <u>MIDDLE PARK</u> <u>CONSERVATION DISTRICT</u> in the Counties of <u>GRAND & SUMMIT</u>, State of Colorado that:

- 1. The Election shall be conducted as a mail ballot election in accordance with all relevant provisions of the Code. The Designated Election Official shall notify the Colorado Secretary of State of the District's determination and submit a Plan for conducting the mail ballot Election, which may be based on the standard plan adopted by the Secretary of State. There shall be no election precinct or polling place. All mail ballots shall be returned to the Designated Election Official's office.
- 2. The Board of Directors hereby designate <u>KATLIN MILLER</u> as the Designated Election Official of the District, who is hereby authorized and directed to proceed with any action necessary or appropriate to effectuate the provisions of this Resolution and the Act, Code, or other applicable laws. The Election shall be conducted in accordance with the Act, Code, and other applicable laws. Among other matters, the Designated Election Official shall publish the call for nominations, appoint election judges as necessary, appoint the Canvass Board, arrange for the required notices of election, including the printing of ballots, and direct that all other appropriate actions be accomplished.
- 3. Self-Nomination and Acceptance forms are available at the Designated Election Official's office located at the above address. All candidates must file a Self-Nomination and Acceptance form with the Designated Election Official no later than the close of business (time: <u>5</u> p.m.) on **Friday, February 28, 2025**.
- 4. If the only matter before the electors is the election of Directors of the District and if, at the close of business on <u>Tuesday</u>, <u>March 4</u>, <u>2025</u>, there are not more candidates than offices to be filled at the Election, including candidates timely filing affidavits of intent no later than <u>Monday</u>, <u>March 3</u>, <u>2025</u>, the Designated Election Official shall cancel the Election and declare the candidates elected. Notice of such cancellation shall be published and posted in accordance with the Code.

- 5. Pursuant to Section 1-11-203.5, C.R.S., any election contest arising out of a ballot issue or ballot question election concerning the order of the ballot or the form or content of the ballot title shall be commenced by petition filed with the proper court within five (5) days after the title of the ballot issue or ballot question is set.
- 6. If any part or provision of this Resolution is adjudged to be unenforceable or invalid, such judgment shall not affect, impair or invalidate the remaining provisions of this Resolution, it being the Board's intention that the various provisions hereof are severable.
- 7. Any and all actions previously taken by the Designated Election Official or the Secretary of the Board of Directors or any other persons acting on their behalf pursuant to the Act, the Code or other applicable laws, are hereby ratified and confirmed.
- 8. All acts, orders, and resolutions, or parts thereof, of the Board which are inconsistent or in conflict with this Resolution are hereby repealed to the extent only of such inconsistency or conflict.
- 9. The provisions of this Resolution shall take effect immediately.

ADOPTED AND APPROVED this <u>17TH</u> day of <u>DECEMBER, 2024</u>. <u>MIDDLE PARK CONSERVATION DISTRICT</u>

By - Debaluad

Chairman

ATTEST:

By Forth

Secretary

RESOLUTION APPOINTING A DESIGNATED ELECTION OFFICIAL AND AUTHORIZING DESIGNATED ELECTION OFFICIAL TO CANCEL ELECTION

32-1-804(2), 1-1-111(2), 1-5-208(1.5), 1-11-103(3) C.R.S.

MIDDLE PARK CONSERVATION DISTRICT

106 S. 2nd Street, Kremmling, CO 80459

WHEREAS, pursuant to 32-1-804(2), C.R.S., the Board of Directors of the <u>Middle Park Conservation District</u>, <u>Grand & Summit</u> Counties, Colorado, is authorized to designate a Designated Election Official to exercise the authority of the Board in conducting the election, and

WHEREAS, pursuant to 1-5-208, C.R.S., the Board can authorize the Designated Election Official to cancel the election upon certain conditions;

NOW THEREFORE, be it resolved by the Board of Directors of <u>Middle Park Conservation District</u>, <u>Grand &</u> <u>Summit</u> Counties, Colorado, that:

- The Board hereby names <u>Katlin Miller</u> as the Designated Election Official for the regular special district election scheduled for the <u>6th day of May, 2025</u>.
- 2. The Board hereby authorizes and directs the Designated Election Official, if the only matter before the electors is the election of persons to office, to cancel said election and declare the candidates elected, if at the close of business on the sixty-third day before the election there are not more candidates than offices to be filled, including candidates filing affidavits of intent to run as write-in candidates.
- 3. The Board further authorizes and directs the Designated Election Official to publish and post a Notice of Cancellation of Election at each polling place and in the offices of the Designated Election Official, the county clerk and Recorder of each county in which the district is located, and file with the Division of Local Government. The Designated Election Official shall also notify the candidates that the election was cancelled and they are elected by acclamation.
- 4. Once the Designated Election Official has cancelled the election, the Board will formally cancel the election by resolution, pursuant to C.R.S. 1-11-103(3), and file said resolution with the Division of Local Government.

Adopted and approved this <u>17th day of December, 2024</u>, by the Board of Directors of the <u>Middle Park</u> <u>Conservation District</u> in <u>Grand & Summit</u> Counties, Colorado.

Debuthleight

President

Frontal

Secretary/Treasurer

Middle Park Conservation District



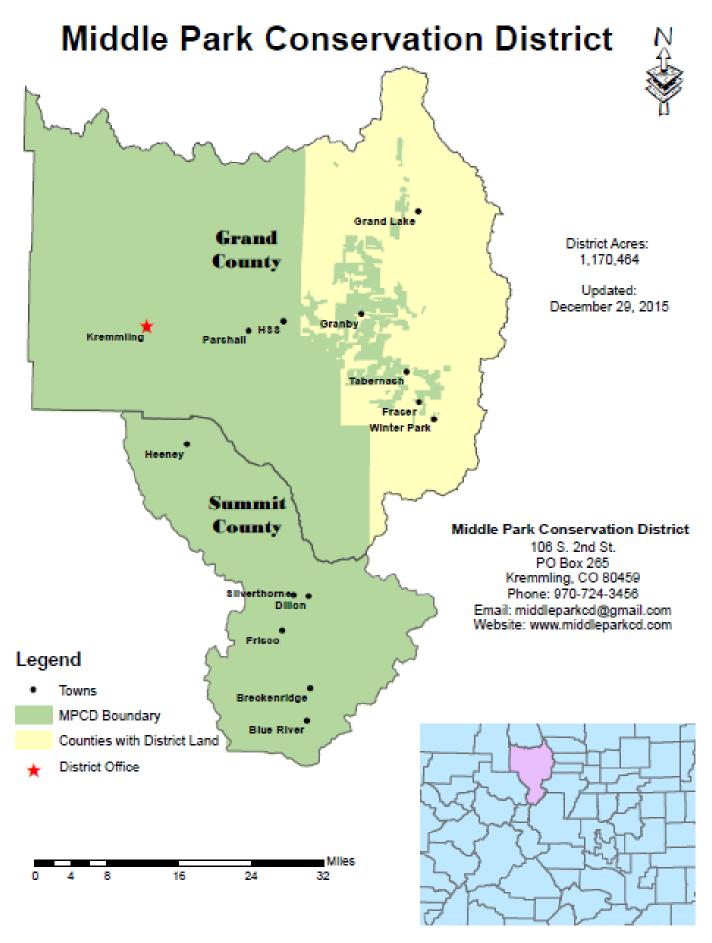
MIDDLE PARK CONSERVATION DISTRICT PO BOX 265 106 S. 2ND ST. KREMMLING, CO 80459 PH: 970-724-3456, EXT 4 middleparkcd@gmail.com www.middleparkcd.com

MIDDLE PARK CONSERVATION DISTRICT LONG RANGE PLAN 2025-2027

<u>BOARD OF SUPERVISORS</u> **Deb Wood**—President **Jay Yust**—Vice President **Justin Fosha**—Secretary/Treasurer **John Longhill**—Member **Brien Rose**—Member

<u>EMPLOYEES</u> Katlin Miller—Executive Director/District Manager Mark Volt—District Conservation Technician (DCT)

<u>EX-OFFICIO MEMBERS</u> **Stephen Jaouen**—NRCS **Ryan McNertney**—CSFS Forester, Granby Office **Brianna Osborn**—CSU Extension Director, Grand County **Dan Schroder**—CSU Extension Director, Summit County





Middle Park Conservation District 3-Year Plan (2025-2027) Executive Summary

For more information contact: Katlin Miller, 970-724-3456, ext 4 (middleparkcd@gmail.com)

Organization of the Middle Park Conservation District

A political subdivision of the State of Colorado – authorities, powers and structure contained in Colorado Revised Statutes, Title 35, Article 70 (Colorado Soil Conservation Act).

- In February 1937, a proposed Standard State Soil Conservation Districts Law was submitted to the Governors by President Roosevelt. All states were encouraged to give authority to farmers and ranchers to organize Soil Conservation Districts. Colorado enacted its law three months later, in May 1937.
- Twenty years after the enactment of the State Soil Conservation District Law, the Middle Park Soil Conservation District was formed. Ranchers from Grand and Summit County initially met at Jerry's Cafe on February 9, 1956, to discuss the formation of a soil conservation district. Then, on August 12, 1957, the certification of organization was issued by the Secretary of State and was recorded with the County Clerk and Recorder of both Grand and Summit counties.
- The District initially consisted of approximately the western two-thirds of Grand County and all of Summit County; however, approximately 61,500 acres in the eastern one-third of Grand County were later added to the District by petition. According to 2015 ArcGIS files, the District now contains approximately 1,170,000 acres within its boundaries.
- The office of the Middle Park Conservation District is based in Kremmling, and the 5-member District Board of Supervisors meets at least four times a year for regular board meetings and an Annual Dinner Meeting of the District's constituents.

Function of the Middle Park Conservation District

To make available technical, financial, and educational resources, whatever their source, and focus or coordinate them so they meet the needs of local land managers regarding conservation of soil, water, and related natural resources.

Mission of the Middle Park Conservation District

To promote the conservation and wise use of land, soil, water, air, wildlife and related natural resources through education, program administration, and technical assistance for the benefit of all. We are committed to good land stewardship and sustainable use practices within Grand and Summit Counties.

Vision of the Middle Park Conservation District

To be recognized and respected leader in the community by fostering natural resources conservation and cooperation among government officials, non-governmental groups, developers, community organizations and associations, landowners and the general public through education, technical assistance, and planning.

Services of the Middle Park Conservation District

Middle Park Conservation District provides technical assistance through NRCS; provides information about funding opportunities available to landowners; and, when funds are available, the District provides cost-share programs for on-the-ground projects. The District also facilitates educational activities for local students and adults via workshops; classroom visits; publications; and quarterly newsletters containing information about events, natural resource issues, and educational articles. Finally, the District sells grass seed, tree seedlings, tire tanks, and polyacrylamide (PAM) to aid landowners in their conservation efforts.

Trends Impacting Conservation in the Middle Park Conservation District

Trends impacts conservation in Middle Park include conversion of agricultural lands to development, increased water diversions to Front Range and downstream users, climate changes trending toward a drier climate, high cost of conservation practices, and an influx of second homeowners (non-agrarian) to Middle Park.

Natural Resource Data

The Middle Park Conservation District is located on the western slope of the Continental Divide in Grand and Summit Counties. The average elevation is 8,000' and above. The topography is characterized by rough, steep sloping mountains, gently sloping to rolling mesas, and valley bottoms dissected by numerous creeks and rivers. Most lands adjacent to these drainages are flood irrigated pastures and hay meadows, although some of those lands are succumbing to development. Major waterbodies in Middle Park include Grand Lake, Shadow Mountain Reservoir, Lake Granby, Williams Fork Reservoir, Wolford Reservoir, Green Mountain Reservoir, and Dillon Reservoir. Major waterways include the Colorado River, the Blue River, and both of their tributaries. Northern Colorado Water Conservancy District and Denver Water both have storage reservoirs and transmountain diversions in Grand and/or Summit County.

Though Middle Park Conservation District's boundaries technically exclude much of 'East Grand County', the residents who live in the excluded area are not served by any other conservation district, as defined by the Colorado Soil Conservation Act of 1937. As a result, for over 60 years now, the Middle Park Conservation District has functionally served ALL landowners in Grand and Summit Counties.

- Middle Park, in its entirety, is approximately 1,592,000 acres in size (~1,196,000 in Grand and ~396,000 in Summit). The MPCD boundaries include approximately 1,170,000 acres (~774,000 acres in Grand County and all of Summit County's ~396,000 acres). According to July 2023 census estimates by the US Census Bureau, about 15,935 people live in Grand County and about 30,465 people live in Summit County.
- Approximate percentage of land ownership in <u>GRAND COUNTY</u> (2018 parcel data obtained from Grand County Gov):

| 67% | Federal Government (USFS, BLM, NPS) |
|-----|--|
| 17% | Agriculture/Forest Ag |
| 8% | Residential, Commercial, Planned Development, Everything Else Not Listed Elsewhere in this Table |
| 7% | Other Natural Resources/Conservation Easements |
| 1% | Mining |

 Approximate percentage of land ownership in <u>SUMMIT COUNTY</u> (2018 parcel data obtained from Summit County Gov):

| 80% | Federal Government (USFS, BLM) |
|-----|--|
| 9% | Agriculture/Forest Ag |
| 6% | Residential, Commercial, Planned Development, Everything Else Not Listed Elsewhere in this Table |
| 3% | Other Natural Resources/Backcountry/Open Space/Recreation |
| 2% | Mining |

 Approximate percentage of land ownership within the defined boundaries of <u>MIDDLE PARK CONSERVATION DISTRICT</u> (2018 data clipped from Grand and Summit Gov):

| 65% | Federal Government (USFS, BLM, NPS) |
|-----|--|
| 19% | Agriculture/Forest Ag |
| 7% | Residential, Commercial, Planned Development, Everything Else Not Listed Elsewhere in this Table |
| 7% | Other Natural Resources/Conservation Easements/Backcountry/Open Space/Recreation |
| 2% | Mining |

Resource Inventories of the District

NRCS Soil Surveys

Grand County 1976, Summit County 1974, Web Soil Survey

 Below are current and historical data from the ag census/survey to illustrate trends in agriculture throughout Middle Park over time. In general, agriculture has decreased in Grand and Summit Counties over the years.

National Agricultural Statistics Service's Quick Stats database, <u>GRAND COUNTY (https://quickstats.nass.usda.gov</u>)

| ProgramYearCountyData ItemValueAG LAND, INCL BUILDINGS - OPERATIONS WITH ASSET267CENSUS2022GRANDVALUE265AG LAND, INCL BUILDINGS - OPERATIONS WITH ASSET267CENSUS2012GRANDVALUE205CENSUS1997GRANDVALUE205CENSUS2022GRANDAG LAND, OWNED, IN FARMS - ACRES153,861CENSUS2022GRANDAG LAND, OWNED, IN FARMS - NUMBER OF OPERATIONS261SURVEY2024GRANDCATTLE, INCL CALVES - INVENTORY11,389SURVEY2012GRANDCATTLE, INCL CALVES - INVENTORY14,000CENSUS2022GRANDCATTLE, INCL CALVES - INVENTORY25,066SURVEY1980GRANDCATTLE, INCL CALVES - INVENTORY22,500SURVEY1980GRANDCATTLE, INCL CALVES - INVENTORY24,000SURVEY1980GRANDCATTLE, INCL CALVES - INVENTORY24,000SURVEY1990GRANDCATTLE, INCL CALVES - OPERATIONS WITH SALES79CENSUS2012GRANDCATTLE, INCL CALVES - OPERATIONS WITH SALES79CENSUS2012GRANDCAT | Drogram | Year | County | Data Item | Value |
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| SURVEY 2012 GRAND CATTLE, INCL CALVES - INVENTORY 14,000 CENSUS 1997 GRAND CATTLE, INCL CALVES - INVENTORY 25,066 SURVEY 1980 GRAND CATTLE, INCL CALVES - INVENTORY 22,500 SURVEY 1965 GRAND CATTLE, INCL CALVES - INVENTORY 24,000 SURVEY 1940 GRAND CATTLE, INCL CALVES - INVENTORY 24,000 SURVEY 1940 GRAND CATTLE, INCL CALVES - OPERATIONS WITH SALES 72 CENSUS 2012 GRAND CATTLE, INCL CALVES - OPERATIONS WITH SALES 79 CENSUS 1997 GRAND CATTLE, INCL CALVES - OPERATIONS WITH SALES 101 CENSUS 2012 GRAND CATTLE, INCL CALVES - OPERATIONS WITH SALES 101 CENSUS 2012 GRAND CATTLE, INCL CALVES - OPERATIONS WITH SALES 101 CENSUS 2012 GRAND FARM OPERATIONS - ACRES OPERATED 249,554 CENSUS 2012 GRAND FARM OPERATIONS - ACRES OPERATED 242,866 CENSUS </td <td>CENSUS</td> <td>2022</td> <td>GRAND</td> <td>CATTLE, INCL CALVES - INVENTORY</td> <td></td> | CENSUS | 2022 | GRAND | CATTLE, INCL CALVES - INVENTORY | |
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| SURVEY1980GRANDCATTLE, INCL CALVES - INVENTORY22,500SURVEY1965GRANDCATTLE, INCL CALVES - INVENTORY24,000SURVEY1940GRANDCATTLE, INCL CALVES - INVENTORY15,105CENSUS2022GRANDCATTLE, INCL CALVES - OPERATIONS WITH SALES72CENSUS2012GRANDCATTLE, INCL CALVES - OPERATIONS WITH SALES79CENSUS2012GRANDCATTLE, INCL CALVES - OPERATIONS WITH SALES70CENSUS2012GRANDFARM OPERATIONS - ACRES OPERATED249,554CENSUS2012GRANDFARM OPERATIONS - ACRES OPERATED242,866CENSUS2012GRANDFARM OPERATIONS - ACRES OPERATED242,866CENSUS2012GRANDFARM OPERATIONS - NUMBER OF OPERATIONS205CENSUS2012GRANDFARM OPERATIONS - NUMBER OF OPERATIONS205CENSUS2012GRANDFARM OPERATIONS - NUMBER OF OPERATIONS169UCENSUS2012GRANDHAY - ACRES HARVESTED29,819CENSUS2012GRANDHAY - ACRES HARVESTED30,207SURVEY1997GRANDHAY - ACRES HARVESTED32,300CENSUS2012GRANDHAY - ACRES HARVESTED32,300CENSUS2012GRANDHAY - ACRES HARVESTED33,200SURVEY1980GRANDHAY - ACRES HARVESTED32,300CENSUS2012< | CENSUS | 1997 | GRAND | CATTLE, INCL CALVES - INVENTORY | 25,066 |
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| CENSUS2012GRANDCATTLE, INCL CALVES - OPERATIONS WITH SALES79CENSUS1997GRANDCATTLE, INCL CALVES - OPERATIONS WITH SALES101CENSUS2022GRANDFARM OPERATIONS - ACRES OPERATED249,554CENSUS2012GRANDFARM OPERATIONS - ACRES OPERATED242,866CENSUS1997GRANDFARM OPERATIONS - ACRES OPERATED242,866CENSUS2022GRANDFARM OPERATIONS - ACRES OPERATED242,866CENSUS2022GRANDFARM OPERATIONS - NUMBER OF OPERATIONS267CENSUS2012GRANDFARM OPERATIONS - NUMBER OF OPERATIONS205CENSUS2012GRANDFARM OPERATIONS - NUMBER OF OPERATIONS169UCENSUS2012GRANDHAY - ACRES HARVESTED29,819CENSUS2012GRANDHAY - ACRES HARVESTED30,297SURVEY1997GRANDHAY - ACRES HARVESTED33,200SURVEY1980GRANDHAY - ACRES HARVESTED32,300SURVEY1965GRANDHAY - OPERATIONS WITH AREA HARVESTED115CENSUS2012GRANDHAY - OPERATIONS WITH AREA HARVESTED115CENSUS2012GRANDHAY - PRODUCTION, MEASURED IN TONS35,710CENSUS2012GRANDHAY - PRODUCTION, MEASURED IN TONS31,513SURVEY1980GRANDHAY - PRODUCTION, MEASURED IN TONS41,900SURVEY1980 </td <td>CENSUS</td> <td></td> <td></td> <td></td> <td></td> | CENSUS | | | | |
| CENSUS1997GRANDCATTLE, INCL CALVES - OPERATIONS WITH SALES101CENSUS2022GRANDFARM OPERATIONS - ACRES OPERATED249,554CENSUS2012GRANDFARM OPERATIONS - ACRES OPERATED242,866CENSUS1997GRANDFARM OPERATIONS - ACRES OPERATED242,866CENSUS2022GRANDFARM OPERATIONS - NUMBER OF OPERATIONS267CENSUS2012GRANDFARM OPERATIONS - NUMBER OF OPERATIONS205CENSUS1997GRANDFARM OPERATIONS - NUMBER OF OPERATIONS169UCENSUS2022GRANDHAY - ACRES HARVESTED29,819CENSUS2012GRANDHAY - ACRES HARVESTED30,297SURVEY1997GRANDHAY - ACRES HARVESTED27,600SURVEY1996GRANDHAY - ACRES HARVESTED33,200SURVEY1965GRANDHAY - ACRES HARVESTED32,300CENSUS2012GRANDHAY - ACRES HARVESTED32,300CENSUS2012GRANDHAY - OPERATIONS WITH AREA HARVESTED106CENSUS2012GRANDHAY - OPERATIONS WITH AREA HARVESTED115CENSUS2012GRANDHAY - PRODUCTION, MEASURED IN TONS31,513SURVEY1997GRANDHAY - PRODUCTION, MEASURED IN TONS31,513SURVEY1980GRANDHAY - PRODUCTION, MEASURED IN TONS41,900SURVEY1980GRANDHAY - PRODUCTION, MEASURED IN TONS51,150 <td>CENSUS</td> <td></td> <td></td> <td></td> <td>79</td> | CENSUS | | | | 79 |
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| CENSUS 2012 GRAND HAY - ACRES HARVESTED 30,297 SURVEY 1997 GRAND HAY - ACRES HARVESTED 27,600 SURVEY 1980 GRAND HAY - ACRES HARVESTED 33,200 SURVEY 1980 GRAND HAY - ACRES HARVESTED 32,300 SURVEY 1965 GRAND HAY - ACRES HARVESTED 32,300 CENSUS 2022 GRAND HAY - OPERATIONS WITH AREA HARVESTED 106 CENSUS 2012 GRAND HAY - OPERATIONS WITH AREA HARVESTED 115 CENSUS 2012 GRAND HAY - PRODUCTION, MEASURED IN TONS 35,710 CENSUS 2012 GRAND HAY - PRODUCTION, MEASURED IN TONS 31,513 SURVEY 1997 GRAND HAY - PRODUCTION, MEASURED IN TONS 45,000 SURVEY 1980 GRAND HAY - PRODUCTION, MEASURED IN TONS 51,150 SURVEY 1980 GRAND HAY - PRODUCTION, MEASURED IN TONS 51,150 CENSUS 2022 GRAND HAY - PRODUCTION, MEASURED IN TONS 5 | | 1997 | GRAND | FARM OPERATIONS - NUMBER OF OPERATIONS | 169 |
| CENSUS 2012 GRAND HAY - ACRES HARVESTED 30,297 SURVEY 1997 GRAND HAY - ACRES HARVESTED 27,600 SURVEY 1980 GRAND HAY - ACRES HARVESTED 33,200 SURVEY 1980 GRAND HAY - ACRES HARVESTED 32,300 SURVEY 1965 GRAND HAY - ACRES HARVESTED 32,300 CENSUS 2022 GRAND HAY - OPERATIONS WITH AREA HARVESTED 106 CENSUS 2012 GRAND HAY - OPERATIONS WITH AREA HARVESTED 115 CENSUS 2012 GRAND HAY - PRODUCTION, MEASURED IN TONS 35,710 CENSUS 2012 GRAND HAY - PRODUCTION, MEASURED IN TONS 31,513 SURVEY 1997 GRAND HAY - PRODUCTION, MEASURED IN TONS 45,000 SURVEY 1980 GRAND HAY - PRODUCTION, MEASURED IN TONS 51,150 SURVEY 1980 GRAND HAY - PRODUCTION, MEASURED IN TONS 51,150 CENSUS 2022 GRAND HAY - PRODUCTION, MEASURED IN TONS 5 | | | | | |
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| CENSUS2022GRANDHAY - PRODUCTION, MEASURED IN TONS35,710CENSUS2012GRANDHAY - PRODUCTION, MEASURED IN TONS31,513SURVEY1997GRANDHAY - PRODUCTION, MEASURED IN TONS45,000SURVEY1980GRANDHAY - PRODUCTION, MEASURED IN TONS41,900SURVEY1965GRANDHAY - PRODUCTION, MEASURED IN TONS51,150CENSUS2022GRANDSHEEP, INCL LAMBS - INVENTORY135 | | | | | |
| CENSUS2022GRANDHAY - PRODUCTION, MEASURED IN TONS35,710CENSUS2012GRANDHAY - PRODUCTION, MEASURED IN TONS31,513SURVEY1997GRANDHAY - PRODUCTION, MEASURED IN TONS45,000SURVEY1980GRANDHAY - PRODUCTION, MEASURED IN TONS41,900SURVEY1965GRANDHAY - PRODUCTION, MEASURED IN TONS51,150CENSUS2022GRANDSHEEP, INCL LAMBS - INVENTORY135 | CENSUS | 2012 | GRAND | HAY - OPERATIONS WITH AREA HARVESTED | 115 |
| CENSUS2012GRANDHAY - PRODUCTION, MEASURED IN TONS31,513SURVEY1997GRANDHAY - PRODUCTION, MEASURED IN TONS45,000SURVEY1980GRANDHAY - PRODUCTION, MEASURED IN TONS41,900SURVEY1965GRANDHAY - PRODUCTION, MEASURED IN TONS51,150CENSUS2022GRANDSHEEP, INCL LAMBS - INVENTORY135 | | | | | |
| SURVEY1997GRANDHAY - PRODUCTION, MEASURED IN TONS45,000SURVEY1980GRANDHAY - PRODUCTION, MEASURED IN TONS41,900SURVEY1965GRANDHAY - PRODUCTION, MEASURED IN TONS51,150CENSUS2022GRANDSHEEP, INCL LAMBS - INVENTORY135 | | | | · · · · · · · · · · · · · · · · · · · | |
| SURVEY1980GRANDHAY - PRODUCTION, MEASURED IN TONS41,900SURVEY1965GRANDHAY - PRODUCTION, MEASURED IN TONS51,150CENSUS2022GRANDSHEEP, INCL LAMBS - INVENTORY135 | | | | · | |
| SURVEY1965GRANDHAY - PRODUCTION, MEASURED IN TONS51,150CENSUS2022GRANDSHEEP, INCL LAMBS - INVENTORY135 | | | | | - |
| CENSUS 2022 GRAND SHEEP, INCL LAMBS - INVENTORY 135 | | | | | |
| | | | | | , |
| | CENSUS | 2022 | GRAND | SHEEP, INCL LAMBS - INVENTORY | 135 |
| | | | | | |
| CENSUS 1997 GRAND SHEEP, INCL LAMBS - INVENTORY 643 | | | | | |

National Agricultural Statistics Service's Quick Stats database, <u>SUMMIT COUNTY</u> (<u>https://quickstats.nass.usda.gov</u>)

| Drogram | Year | County | Data Item | Value |
|---------|------|--------|---|--------|
| Program | real | County | AG LAND, INCL BUILDINGS - OPERATIONS WITH ASSET | value |
| CENSUS | 2022 | SUMMIT | VALUE | 59 |
| 0211000 | 2022 | | AG LAND, INCL BUILDINGS - OPERATIONS WITH ASSET | 55 |
| CENSUS | 2012 | SUMMIT | VALUE | 38 |
| | | | AG LAND, INCL BUILDINGS - OPERATIONS WITH ASSET | |
| CENSUS | 1997 | SUMMIT | VALUE | 36 |
| CENSUS | 2022 | SUMMIT | AG LAND, OWNED, IN FARMS - ACRES | 14,385 |
| CENSUS | 2022 | SUMMIT | AG LAND, OWNED, IN FARMS - NUMBER OF OPERATIONS | 53 |
| | | | | |
| SURVEY | 2024 | GRAND | CATTLE, INCL CALVES - INVENTORY | 600 |
| CENSUS | 2022 | SUMMIT | CATTLE, INCL CALVES - INVENTORY | 582 |
| SURVEY | 2012 | SUMMIT | CATTLE, INCL CALVES - INVENTORY | 1,800 |
| CENSUS | 1997 | SUMMIT | CATTLE, INCL CALVES - INVENTORY | 2,798 |
| SURVEY | 1980 | SUMMIT | CATTLE, INCL CALVES - INVENTORY | 1,800 |
| SURVEY | 1965 | SUMMIT | CATTLE, INCL CALVES - INVENTORY | 5,800 |
| SURVEY | 1940 | SUMMIT | CATTLE, INCL CALVES - INVENTORY | 4,599 |
| CENSUS | 2022 | SUMMIT | CATTLE, INCL CALVES - OPERATIONS WITH SALES | 18 |
| CENSUS | 2012 | SUMMIT | CATTLE, INCL CALVES - OPERATIONS WITH SALES | 13 |
| CENSUS | 1997 | SUMMIT | CATTLE, INCL CALVES - OPERATIONS WITH SALES | 17 |
| | | | | |
| CENSUS | 2022 | SUMMIT | FARM OPERATIONS - ACRES OPERATED | 17,258 |
| CENSUS | 2012 | SUMMIT | FARM OPERATIONS - ACRES OPERATED | 25,365 |
| CENSUS | 1997 | SUMMIT | FARM OPERATIONS - ACRES OPERATED | 34,321 |
| CENSUS | 2022 | SUMMIT | FARM OPERATIONS - NUMBER OF OPERATIONS | 59 |
| CENSUS | 2012 | SUMMIT | FARM OPERATIONS - NUMBER OF OPERATIONS | 38 |
| CENSUS | 1997 | SUMMIT | FARM OPERATIONS - NUMBER OF OPERATIONS | 37 |
| | | | | |
| CENSUS | 2022 | SUMMIT | HAY - ACRES HARVESTED | 1,967 |
| CENSUS | 2012 | SUMMIT | HAY - ACRES HARVESTED | 3,551 |
| SURVEY | 1997 | SUMMIT | HAY - ACRES HARVESTED | 6,000 |
| SURVEY | 1980 | SUMMIT | HAY - ACRES HARVESTED | 5,000 |
| SURVEY | 1965 | SUMMIT | HAY - ACRES HARVESTED | 6,670 |
| CENSUS | 2022 | SUMMIT | HAY - OPERATIONS WITH AREA HARVESTED | 21 |
| CENSUS | 2012 | SUMMIT | HAY - OPERATIONS WITH AREA HARVESTED | 17 |
| CENSUS | 2022 | SUMMIT | HAY - PRODUCTION, MEASURED IN TONS | 2,503 |
| CENSUS | 2012 | SUMMIT | HAY - PRODUCTION, MEASURED IN TONS | 3,160 |
| SURVEY | 1997 | SUMMIT | HAY - PRODUCTION, MEASURED IN TONS | 11,500 |
| SURVEY | 1980 | SUMMIT | HAY - PRODUCTION, MEASURED IN TONS | 5,300 |
| SURVEY | 1965 | SUMMIT | HAY - PRODUCTION, MEASURED IN TONS | 9,620 |
| | | | | |
| CENSUS | 2022 | SUMMIT | SHEEP, INCL LAMBS - INVENTORY | 12 |
| CENSUS | 2012 | SUMMIT | SHEEP, INCL LAMBS - INVENTORY | 6 |
| CENSUS | 1997 | SUMMIT | SHEEP, INCL LAMBS - INVENTORY | (D) |

Natural Resource Priorities & Goals

Every year, the Middle Park Conservation District conducts a Local Working Group meeting and/or a Community Needs Survey to determine if we are still meeting the needs of our landowners. While many of the objectives stated below remain the same from year to year, they are adaptable. Our Board of Supervisors is prepared to modify any priority or objective as deemed necessary by landowner feedback and/or emergency priorities that arise. For example, in 2020, MPCD made a quick but necessary adjustment to normal activities to prioritize wildfire recovery after the East Troublesome Fire devastated 193,000 acres and nearly 600 structures.

From our 2024 Community Needs/Local Working Group Survey, we had 65 responses and learned the following:

- 75% of respondents were not involved in agriculture
- 50% of respondents owned 2 acres or less and all but 15% owned less than 50 acres
- Topics with highest interest are Noxious Weeds, Wildfire Prevention, Water Conservation, Wildlife Habitat, and Forest Health
- Reasons why people are not doing conservation projects:
 - They don't know what to do
 - They don't know who to ask for help
 - They think their property is perfectly conserved or is too small to do anything
 - HOA policies restrict their ability to do conservation practices
 - They believe having a conservation easement means they do not need to do conservation practices
 - o They believe doing conservation projects is "very complicated and full of political issues"
 - For those actively involved in ag, "old age" was listed as a reason why they have not installed NRCS practices
 - For those involved in agriculture, irrigated cropland (hayland) and inefficient irrigation remain the top priorities.

The current natural resource priorities in Middle Park, as identified by our Board, are *Forest Management & Wildfire Mitigation; Noxious Weed Management; Water Quantity, Quality & Conservation; and Ag Land/Livestock Management.* Wildlife Habitat Conservation is incorporated into each of these focal priorities as wildlife are impacted by each of them.

- Forest Management & Wildfire Mitigation: As a result of the East Troublesome Fire, Williams Fork Fire, and several other smaller wildfires in Grand and Summit Counties over the last few years, forest health and wildfire mitigation are now at the forefront of many residents' minds. While we do not celebrate the tragedies that have happened, we have and will continue to increase our efforts in forest health/wildfire mitigation realm.
- <u>Noxious Weeds</u>: Noxious weeds are a statewide concern due to their potential to degrade otherwise healthy
 habitats. Our goal is to curb the encroachment of noxious weeds in Grand and Summit Counties through partnerships
 with the Grand County and Summit County Noxious Weed Departments.
- Water Quantity, Quality, & Conservation: Grand County is the headwaters of the Colorado River, yet reduced water quality, loss of water to downstream/trans-basin users, and worsening drought conditions are concerns. We plan to work with our partners to educate landowners on drought and water conservation. Additionally, inefficient irrigation systems remain a top concern for our ranchers. Accordingly, we will work with NRCS to promote their Farm Bill programs. Furthermore, as workload allows, we will seek grant dollars to assist landowners with irrigation projects.
- <u>Ag Land & Livestock Management</u>: Agriculture has a large presence in Middle Park, especially in West Grand. This
 resource priority primarily deals with the management of range, hay, pasture, and soil for the purpose of sustaining
 livestock herds. This also includes promoting wildlife/livestock conflict mitigation. Our goals are to work with partners
 to promote programs that will a) maintain and improve the health, productivity, and ecological services of ag lands;
 and b) minimize wildlife/livestock conflicts.

Natural Resource Education Priorities and Goals

We desire to increase the Middle Park Conservation District's prominence in the community and become recognized by the residents of Grand and Summit Counties. We will continue doing this through outreach advertising and partner collaboration.

We also hope to inspire children to conserve our natural resources and go into STEM fields of study. We will continue to work with our partners on youth education programs, including field trips for local youth.

Conservation District Operational Goals & Objectives

We desire to enhance our current programs, work more closely with our partners, and continue to adjust priorities as needed based on community feedback and emergent situations that arise.

Based on a 2024 Community Needs Survey, we also need to increase our outreach to smaller acreage homeowners that are not interested in agriculture. We will NOT decrease our services to the ag community - just enhance our services for our non-ag clientele.

Staffing Needs

The District has a 5-member Board of Supervisors. The Board maintains one part-time Executive Director/District Manager. We also employ a part-time District Conservation Technician (DCT) who assists with Farm Bill programs and provides conservation technical assistance (CTA) to landowners in Grand and Summit Counties. The DCT position is funded through an annual grant from the Colorado State Conservation Board and the Natural Resource Conservation Service. Accordingly, the DCT position is reevaluated on an annual basis based on need and grant funding.

Other Notes

The Middle Park Conservation District has a Colotrust Savings Account currently worth approximately \$122,000. Though it may seem like a lot of money, the Board feels it is important to retain these savings as an emergency fund in case of economic downturn or natural disaster in Middle Park.

Natural Resource Priority: Forest Management & Wildfire Mitigation

<u>Why is this issue a concern</u>: The forests of Middle Park were plagued with the Mountain Pine Beetle epidemic at the turn of the century. As a result, the majority of our mature lodgepole pine stands are now dead and prone to wildfire. While post-beetle kill forest restoration and management has been a concern of the District for years, the East Troublesome Fire brought this issue to the forefront of our residents' minds and priorities. Our forests also provide habitat for many wildlife species, and it is essential that we conserve that habitat now and in the future. As so perfectly said by Pam Leschak of the USFS Community Mitigation Assistance Team (CMAT) *"It is time to move from awareness to action, messaging to mitigation, and words to work."*

Three Year Goal(s): 1) Improve the health and productivity of our forests through proper forest management and wildfire mitigation; 2) Help landowners implement home ignition zone guidelines around their homes and work toward becoming a "Fire Adapted Community"; 3) Increase the habitat value of our forests for the wildlife that inhabit them and use them as corridors; 4) Provide landowners resources for post-fire recovery of their forests.

| PROGRAM YEAR | ME | ASURABLE ANNUAL OBJECTIVES | COOPERATI NG AGENCY OR GROUP | TIME AND FUNDING NEEDED | SOURCE OF FUNDING |
|-----------------|----|---|---|---|---|
| 2025 | A. | Sell tree seedlings and supplies to landowners for conservation purposes through the Colorado State Forest Service (CSFS) Nursery in Fort Collins or One Canopy Nursery in Loveland. <i>Increase sales by 1%</i> <i>over 2024.</i> | CSFS, Grand County Wildfire | 60+ hours per year, \$18,000 per year. | Tree Sales, Worksho p Fees (if |
| | В. | Collaborate with partners to educate the public on forest health/management and how to improve the habitat value of those lands for wildlife. <i>If a workshop is held, increase attendance at</i> <i>workshops by 1% over the previously held workshop.</i> | Council (GCWC), CSU Extension, | More money needed if grant | applicabl e) , Grants (if |
| | C. | Collaborate with the Grand County Wildfire Council and other partners to assist landowners with wildfire prevention, preparedness, mitigation, and survival. Support Grand County's efforts to create a "Wildfire Ready Watersheds' Program. | NRCS, Tree Nursery | funds become available for | applicabl e) |
| | D. | Collaborate with the Colorado State Forest Service (CSFS) and NRCS on forest management planning and implementation. | | projects. | |
| | E. | Encourage landowners to consider doing a 'Forest Stewardship Plan' with the CSFS and/or NRCS to properly manage their forests. | | | |
| 2026 | Α. | Continue selling tree seedlings and supplies. <i>Increase sales by 1% over 2025.</i> | CSFS, Grand | 60+ hours per year, | Tree Sales, |
| | В. | Continue educating the public on forest management. <i>If a workshop is held, increase attendance at workshops by 1% over the previously held workshop.</i> | County Wildfire Council | \$18,000+ per year | Worksho p Fees (if applicabl |
| | C. | Continue working with the Grand County Wildfire Council, Grand County, and other partners on wildfire mitigation. | (GCWC), CSU | | e) Grants (if |
| | | Continue collaborating with the CSFS/NRCS on forest management planning and implementation. | Extension, NRCS | | applicabl e) |
| | Ε. | Continue encouraging landowners to do a 'Forest Plan'. | | | |
| 2027 | Α. | 2026. | CSFS, Grand | 150+ hours per | Tree Sales, |
| | В. | Continue educating the public on forest management. If a workshop is held, increase attendance at workshops by 1% over the previously held workshop. | County Wildfire Council | year, \$18,000+ per year | Worksho p Fees (if applicabl |
| | | Continue working with the Grand County Wildfire Council and other partners on wildfire mitigation. | (GCWC), Extension, | | e)Grants (if |
| | D. | Continue collaborating with the CSFS/NRCS on forest management planning and implementation. | NRCS | | applicabl e) |
| | Ε. | Continue encouraging landowners to do a 'Forest Plan'. | | | |

Natural Resource Priority: Noxious Weed Management

<u>Why is this issue a concern</u>: Healthy ecosystems are the foundation that support healthy wildlife populations and livestock herds. They are also the basis for ranchers and farmers to make a living and for recreational users to explore nature. When weeds encroach on otherwise healthy ecosystems, it creates a firestorm of events that deteriorate native habitats and pose a risk to the wildlife, livestock, ranchers, and recreational users that utilize those lands.

Three Year Goal(s): Curb the encroachment of noxious weeds throughout Grand and Summit Counties.

| PROGRAM YEAR | MEASURABLE ANNUAL OBJECTIVES | COOPERATING AGENCY OR GROUP | TIME AND FUNDING NEEDED | SOURCE OF FUNDING |
|-----------------|---|---|--|--|
| 2025 | A. Promote the distribution of free, unregulated herbicide to landowners in Middle Park through the Grand and Summit County Noxious Weed Programs. B. Collaborate with partners to educate landowners on noxious weeds, the impacts of noxious weeds on native biodiversity, and noxious weed identification and control. <i>If a workshop is held, increase attendance at workshops by 1% over the previously held workshop.</i> C. Attend the annual county-wide Noxious Weed Board Meeting for Grand County. D. Work with Grand County Natural Resources and CSU Extension Summit County to provide seed for sale at their office. Planting desired vegetation can help mitigate weed encroachment. | Grand County DNR, Summit Weed Department, Middle Park Habitat Partnership Program (MPHPP), NRCS, CSU Extension | 30+ hours per year, \$500 per year | Worksho p Fees (if applicabl e), Grants (if applicabl e) |
| 2026 | A. Continue promoting the distribution of free, unregulated herbicide to landowners in Grand and Summit. B. Continue educating landowners on noxious weeds. <i>If a workshop is held, increase attendance at workshops by 1% over the previously held workshop.</i> C. Continue attending the county-wide Noxious Weed Board Meeting for Grand County. D. Continue providing seed for sale at Grand County Natural Resources and CSU Extension Summit County. | Grand & Summit County DNRs, Middle Park Habitat Partnership Program (MPHPP), NRCS, CSU Extension | 30+ hours per year, \$500 per year | Worksho p Fees (if applicabl e), Grants (if applicabl e) |
| 2027 | A. Continue promoting the distribution of free, unregulated herbicide to landowners in Grand and Summit. B. Continue educating landowners on noxious weeds. <i>If a workshop is held, increase attendance at workshops by 1% over the previously held workshop.</i> C. Continue attending the county-wide Noxious Weed Board Meeting for Grand County. D. Continue providing seed for sale at Grand County Natural Resources and CSU Extension Summit County. | Grand & Summit County DNRs, Middle Park Habitat Partnership Program (MPHPP), NRCS, CSU Extension | 30+ hours per year, \$500 per year | Worksho p Fees (if applicabl e), Grants (if applicabl e) |

Natural Resource Priority: Water Quantity, Quality, & Conservation

Why is this issue a concern: Middle Park is the headwaters of the Colorado River. Water quantity and quality are highly dependent on the health and resiliency of watershed and ecosystem from which the water originates. As such, what happens here in Middle Park has the potential to affect millions of downstream and transbasin users. Water shortages, drought, and growing populations threaten the water resources here in Middle Park. However, if efficient water conservation practices are implemented, landowners will be able protect their water resources now and into the future. Additionally, many wildlife species inhabit the streams, rivers, lakes and reservoirs, and wetlands in Middle Park. It is imperative that we conserve our water resources for the wildlife that use them.

Three Year Goal(s): 1) Educate landowners on water conservation and the link between water quantity/quality and watershed resiliency; 2) Provide funding opportunities for water conservation projects; 3) Increase the habitat value of our water resources for the wildlife that use them.

| PROGRAM YEAR | MEASURABLE ANNUAL OBJECTIVES | COOPERATING AGENCY OR GROUP | TIME AND FUNDING NEEDED | SOURCE OF FUNDING |
|-----------------|--|--|--|--|
| 2025 | A. Collaborate with partners to educate landowners on the importance of water conservation for ag purposes, wildlife habitat conservation, and watershed resiliency. <i>If a workshop is held, increase attendance at workshops by 1% over the previously held workshop.</i> B. Assist landowners with irrigation improvements on their lands. C. Provide Polyacrylamide (PAM) for sale to improve ditch efficiency and reduce leakage. <i>Increase sales by 1% over 2024.</i> D. Provide Tire Stock Tanks for sale to landowners to better protect natural springs and as an alternative to rusted metal tanks. <i>Increase sales by 1% over 2024.</i> E. Work with Middle Park Habitat Partnership Program (MPHPP) to promote spring developments for livestock and wildlife. F. Work with other groups, as deemed beneficial by the Board, to conserve local water resources and water-dependent wildlife species. G. Collaborate with partners on Drought planning, education, and mitigation. | NRCS, CSU Extension, High Country Conservation Center, Middle Park Habitat Partnership Program, Others as deemed appropriate, Grand and Summit Counties | 1000+ hours per year, \$30,000 per year. More money needed if grant funds become available projects. Note: Irrigation work is primarily what our DCT works on. His salary and time are included above | PAM & Tire Tank Sales, Workshop Fees (if applicable), Grants (if applicable) |
| 2026 | A. Continue educating landowners on the importance of water conservation. <i>If a workshop is held, increase attendance at workshops by 1% over the previously held workshop.</i> B. Continue assisting landowners with water efficiency projects. C. Continue selling Polyacrylamide (PAM). <i>Increase sales by 1% over 2025.</i> D. Continue selling Tire Stock Tanks. <i>Increase sales by 1% over 2025.</i> E. Continue working with MPHPP on water projects. F. Continue working with other groups, as deemed beneficial by the Board. G. Continue collaborating with partners on Drought planning, education, and mitigation. | NRCS, CSU Extension, High Country Conservation Center, MPHPP, Others as deemed appropriate, Grand and Summit Counties | 1000+ hours per year, \$30,000 per year | PAM & Tire Tank Sales, Workshop Fees (if applicable), Grants (if applicable) |

| 2027 | Α. | Continue educating landowners on the importance of water | NRCS, CSU | 1000+ hours | PAM & Tire |
|------|----|--|-----------------|--------------|--------------|
| | | conservation. If a workshop is held, increase attendance at | Extension, High | per year, | Tank Sales, |
| | | workshops by 1% over the previously held workshop. | Country | \$30,000 per | Workshop |
| | В. | Continue assisting landowners with water efficiency | Conservation | year | Fees (if |
| | | projects. | Center, MPHPP, | | applicable), |
| | С. | Continue selling Polyacrylamide (PAM). Increase sales by 1% | Others as | | Grants (if |
| | | over 2026. | deemed | | applicable) |
| | D. | Continue selling Tire Stock Tanks. Increase sales by 1% over | appropriate, | | |
| | | 2026. | Grand and | | |
| | Ε. | Continue working with MPHPP on water projects. | Summit | | |
| | F. | Continue working with other groups, as deemed beneficial | Counties | | |
| | | by the Board. | | | |
| | G. | Continue collaborating with partners on Drought planning, | | | |
| | | education, and mitigation. | | | |

Natural Resource Priority: Ag Land & Livestock Management

<u>Why is this issue a concern</u>: Agriculture (specifically ranching) is an essential industry in Middle Park. Healthy ag lands provide wildlife habitat, creating the basis for ranchers and farmers to make a living, and supplying open space and quality aesthetics for recreational users. These resources are threatened by development, overgrazing, and weed infestation. Despite the ecological and economic benefits of agriculture, a new threat to ag in Middle Park is wildlife-livestock conflict, specifically the newly reintroduced grey wolf.

<u>Three Year Goal(s)</u>: 1) Maintain and improve the health and productivity of our aglands and rangelands; 2) Increase the habitat value of our range and pasturelands for the wildlife that inhabit them and use them as corridors; 3) Enhance awareness about the importance of soil health to ecosystem health, services, and functioning; 4) Educate non-ag interests about the threat of wolves to agriculture and work with partners to improve wolf-livestock conflict mitigation measures.

| PROGRAM YEAR | MEASURABLE ANNUAL OBJECTIVES | COOPERA TING AGENCY OR GROUP | TIME AND FUNDING NEEDED | SOURCE OF FUNDING |
|-----------------|---|---|---|---|
| 2025 | A. Collaborate with partners to educate landowners about what healthy range/hay/pastures/ soils look like, how to better manage them, and how to improve the habitat value of those lands for wildlife. <i>If a workshop is held, increase attendance at workshops by 1% over the previously held workshop.</i> B. Sell weed-free grass seed to encourage revegetation of bareground, disturbed sites, and low-yielding haylands. <i>Increase sales by 1% over 2024.</i> C. Encourage landowners to test their hay quality to determine nutrient deficiencies. D. Encourage landowners to consider doing a 'Ranch Plan' with NRCS/ the District's DCT to better assess the needs, goals, and management of their properties. E. Work with Middle Park Habitat Partnership Program (MPHPP) to support range projects. F. Work with other groups, as deemed beneficial by the Board, to conserve rangelands and support soil health programs. G. Work with partners on wolf reintroduction education and wolf-livestock conflict mitigation measures. H. Support irrigation improvement projects and noxious weed management on ranchlands, as described above in the above resource concerns. | NRCS, CSU Extensio n, Seed Wholesa lers, MPHPP, CACD, Middle Park Stockgro wers, others | 100+ hours per year, \$50,000 per year | Seed Sales, Hay Analysis Fees, Workshop Fees (if applicable), Grants (if applicable |

| 2026 | Α. | Continue educating landowners on a variety of topics related to range, hay, | NRCS, | 100+ | Seed |
|------|----|---|----------|----------|-------------------|
| | | pasture and soil management. If a workshop is held, increase attendance at | CSU | hours | Sales, Hay |
| | | workshops by 1% over the previously held workshop. | Extensio | per | Analysis |
| | В. | Continue selling weed-free grass seed. Increase sales by 1% over 2025. | n, Seed | year, | Fees, |
| | C. | Continue encouraging landowners to test their hay quality. | Wholesa | \$50,000 | Workshop |
| | D. | Continue encouraging landowners to do a 'Ranch Plan'. | lers, | per year | Fees (if |
| | Ε. | Continue working with MPHPP on range projects. | MPHPP, | | applicable |
| | F. | Continue working with other groups, as deemed beneficial by the Board, to | CACD, | |), Grants |
| | | conserve rangelands and support soil health programs. | Middle | | (if |
| | G. | Continue working with partners on wolf reintroduction education and wolf- | Park | | applicable |
| | | livestock conflict mitigation measures. | Stockgro | |) |
| | Н. | Continue supporting irrigation improvement projects and noxious weed | wers, | | |
| | | management on ranchlands | others | | |
| 2027 | Α. | Continue educating landowners on range, hay, pasture, and soil | NRCS, | 100+ | Seed |
| | | management. If a workshop is held, increase attendance at workshops by | CSU | hours | Sales, Hay |
| | | 1% over the previously held workshop. | Extensio | per year | Analysis |
| | В. | Continue selling weed-free grass seed. Increase sales by 1% over 2026. | n, Seed | \$50,000 | Fees, |
| | C. | Continue encouraging landowners to test their hay quality. | Wholesa | per year | Workshop |
| | D. | Continue encouraging landowners to do a 'Ranch Plan'. | lers, | | Fees, (if |
| | Ε. | Continue working with MPHPP on range projects. | MPHPP, | | applicable |
| | F. | Continue working with other groups, as deemed beneficial by the Board, to | CACD, | |), Grants |
| | | | | | |
| | | conserve rangelands and support soil health programs. | Middle | | (if |
| | | conserve rangelands and support soil health programs. Continue working with partners on wolf reintroduction education and wolf- | Park | | (if applicable |
| | | conserve rangelands and support soil health programs. Continue working with partners on wolf reintroduction education and wolf- livestock conflict mitigation measures. | | | ` |
| | | conserve rangelands and support soil health programs. Continue working with partners on wolf reintroduction education and wolf- livestock conflict mitigation measures. | Park | | ` |

Education & Additional Priorities

<u>Why is this issue a concern</u>: In addition to the natural resources goals and objectives listed above, the Middle Park Conservation District performs other activities throughout the year that are not directly tied to a Natural Resource Priority. Many of these activities relate to our District's Vision and overall Educational/Operational Goals.

<u>Three Year Goal(s)</u>: 1) Increase the Middle Park Conservation District's prominence in the community and become more recognized by the residents of Grand and Summit Counties. 2) Inspire children to conserve our natural resources and go into STEM fields of study. 3) Work with partners, Local Emergency Planning Committees (LEPC), and County Office of Emergency Management (OEM) to plan and prepare for future natural disasters.

| PROGRAM YEAR | MEASURABLE ANNUAL OBJECTIVES | COOPERATING AGENCY OR GROUP | TIME AND FUNDING NEEDED | SOURCE OF FUNDING |
|-----------------|--|--|--|---|
| 2025- 2027 | A. Promote MPCD's "High Country Rural Living & Land Management" book. This guide is the ultimate guide to living in Grand and Summit Counties. B. Collaborate with partners to educate the youth of Grand and Summit Counties about conservation and agriculture through school, 4-H, and other programs. C. Increase general district outreach by talking with people about who we are, what we do, products we sell, and services we provide. D. Increase our newsletter subscribers and our web presence by at least 1% each year. E. Seek to renew the employment our part-time District Conservation Technician on an annual basis. The DCT is to work on Farm Bill programs and conservation technical assistance (CTA) for the District's landowners. F. Prepare presentations for the Board of County Commissioners (BOCC) in Grand and Summit Counties on our annual activities & successes. G. Hold an Annual Dinner Meeting of the District's constituents in collaboration with the Middle Park Stockgrowers Association. H. Work with NRCS to host an annual Local Working Group meeting and/or a Community Needs Survey to determine local natural resource concerns, priorities, and recommendations. I. Participate in the Colorado River Watershed Association and Colorado Association of Conservation Districts. Pay dues as funds allow. J. Perform Subdivision Reviews as needed for Grand and Summit County governments as needed. K. Provide an annual scholarship to a graduating senior in Grand or Summit Counties to continue their education in the fields of natural resource management, agriculture, or conservation. L. Work with partners, Local Emergency Planning Committees (LEPC), and County Office of Emergency Management (OEM) to plan and prepare for future natural disasters. | NRCS, CSFS, CSU Extension, Grand County Water Information Network, USFS, Local Teachers, CACD, Colorado River Watershed Association, BOCC (Grand & Summit), Grand and Summit County Planning Departments, Middle Park Stockgrowers, Northern Water | 832 hours per year and \$27,000+ per year for DCT. 300+ hours per year and \$18,000 per year DM salary. | Direct Assistanc e, Product Sales, Grants (if applicabl e) |



MOTIVATING LANDOWNERS TO PURSUE, COMMIT, AND DELIVER ON-THE-GROUND CONSERVATION PRACTICES

MIDDLE PARK CONSERVATION DISTRICT PO BOX 265 106 S. 2ND ST. KREMMLING, CO 80459 PH: 970-724-3456, EXT 4 middleparkcd@gmail.com www.middleparkcd.com

RESOLUTION OF ADOPTION

THEREFORE, Be It Resolved that the 2025-2027 Long Range Program of the Middle Park Conservation District be adopted as the official program of the District as of this 17th day of December, 2024.

All vent

Deb Wood, President

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Jay Yust, Vice President

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Justin Fosha, Secretary/Treasurer

John Longhill

John Longhill, Member

Brien Rose

Brien Rose, Member

Reviewed by the Colorado State Conservation Board

CSCB President

CSCB Program Manager

Date

Date